



CITY OF RIDGECREST
100 West California Avenue, Ridgecrest, California 93555

CITY ORGANIZATION AND SERVICES COMMITTEE

1st Floor Conference Room "B"

Tuesday, February 19, 2013 at 5:00pm

AGENDA

COMMITTEE MEMBERS

Mayor Dan Clark, Councilman J. Sanders

CALL TO ORDER

APPROVAL OF AGENDA

APPROVAL OF MINUTES – August 21, 2012

PUBLIC COMMENTS OF ITEMS NOT ON AGENDA

DISCUSSION ITEMS

- **MEASURE L (AS OF JAN. 31, 2013)**
 - Explanation of projected revenue in
 - Actual amount in and date(s) received
 - Expenditures out in dollars
 - Percent breakdown to streets & dollar amount
 - Percent breakdown to public safety & dollar amount
 - Balance not spent (if any)
- **BUDGET**
 - Executive Narrative in real time
 - Budget review
 - Zero based budget

FUTURE AGENDA ITEMS

ANNOUNCEMENTS

ADJOURNMENT